

**Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$825,295.40	38.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$825,295.40</b>	<b>38.97%</b>
21A	AP	General Program Administration	\$591,879.04	27.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$591,879.04</b>	<b>27.94%</b>
18C	ED	Micro-Enterprise Assistance	\$15,748.12	0.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,748.12</b>	<b>0.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$182,177.82	8.60%
<b>Subtotal for: HOUSING</b>			<b>\$182,177.82</b>	<b>8.60%</b>
03	PI	Public Facilities and Improvements (General)	(\$131,933.48)	-6.23%
03A	PI	Senior Centers	\$20,252.00	0.96%
03F	PI	Parks, Recreational Facilities	\$113,287.50	5.35%
03G	PI	Parking Facilities	\$82,000.00	3.87%
16B	PI	Non-Residential Historic Preservation	\$10,216.80	0.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$93,822.82</b>	<b>4.43%</b>
05	PS	Public Services (General)	\$151,773.14	7.17%
05B	PS	Services for The Disabled	\$38,350.40	1.81%
05D	PS	Youth Services	\$59,721.43	2.82%
05F	PS	Substance Abuse Services	\$48,137.15	2.27%
05I	PS	Crime Awareness/Prevention	\$111,111.67	5.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$409,093.79</b>	<b>19.31%</b>
<b>Total Disbursements</b>			<b>\$2,118,016.99</b>	<b>100%</b>